



Number of pupils and pupil premium grant (PPG)		Academic Year 2018/19
Total number of pupils on roll September 2018		628 + Nursery
Total number of pupils eligible for PPG	Reception –Year Six	187
	LAC	2
Amount of PPG received per pupil	Reception –Year Six	£1320
	LAC	£1900
Total amount of PPG received		£250,640

Context and barriers faced by the school

Wembrook Primary school is larger than most primary schools. The number of pupils who come from minority ethnic groups is broadly in line with the national picture. The proportion of pupils who speak English as an additional language is also broadly in line with national data.

The school catchment area covers a wide area comprising of council, housing association and privately owned houses.

The Index of Multiple Deprivation informs us that 30% of our pupils live in the highest 10% most deprived SOA's nationally, with 70% of our pupils living in the top 30% most deprived SOA's nationally (January 2014).

“Not everything that counts can be counted, and not everything that can be counted counts.” Albert Einstein

PPG Spending 2018/19

Objective	Action	Intended Impact and how it will be monitored	Spending
To continue to support PPG families to engage and develop enhanced parenting skills	Parent Support <ul style="list-style-type: none"> Family Support Worker Facilitate Triple P and other related family support activities from external providers 	<ul style="list-style-type: none"> Vulnerable families have access to the Family Support Worker who can swiftly support, signpost or challenge. To provide practical and emotional support. Monitored: FSW meets HT weekly and prepares reports on actions termly for governing body. 	<p>£24,000</p> <p>£4000</p>
	Attendance Support <ul style="list-style-type: none"> Family support worker ACE intervention and advice Fund for initiatives around competitions and rewards including 30 days in November, The Wembrook Raffle and The Great Summer Attendance Competition. 	<ul style="list-style-type: none"> Attendance is not a barrier to learning for PPG pupils. Swift interventions are put in place through robust monitoring systems. Monitored: Weekly or if necessary daily meetings are held between leadership and the FSW. 	<p>-</p> <p>£ 756</p> <p>£5,000</p>
	Safeguarding Support <ul style="list-style-type: none"> Up to date and compulsory safeguarding training. CPOMS training and support for CPOMS package, to ensure consistent and effective processes are used in reporting concerns. 	<ul style="list-style-type: none"> Close monitoring and support for vulnerable families mean that pupils learning and progress is not affected by circumstances outside of school. Monitored: HT, FSW and SMT monitor pupils progress throughout the year. 	<p>£1000</p> <p>£1000</p>
To continue to provide pupils with life experiences through enhancing the curriculum	<ul style="list-style-type: none"> To support PPG pupils with residential experiences by offering a discount. To subsidise trips and transport for PPG pupils. To support the school minibus which allows PPG pupils opportunities outside of the school environment. To provide PPG pupils with free music tuition. To provide Saturday experiences for PPG throughout the academic year. Recent experiences have included Canoeing, (six week course that culminates in a kayaking qualification, photography workshops and visits to Compton Verney Art Gallery for GT PPG pupils) 	<ul style="list-style-type: none"> PPG pupils have the same opportunities to enrichment activities . The school proactively look at giving PPG pupils the opportunity to excel in environments outside of the school. Monitored: School assesses confidence, attendance and progress for pupils who have been part of the various initiatives. FSW and HT 	<p>£4000</p> <p>£10,000</p> <p>£7000</p> <p>£1500</p> <p>£ 5,000</p>

PPG Spending 2017/18

Objective	Action	Intended Impact and how it will be monitored	Spending
<p>To further raise attainment for PPG pupils, so that there is a reduced gap between PPG and non PPG pupils, including an increase in Greater Depth.</p>	<ul style="list-style-type: none"> • Five teachers to deliver interventions in order to accelerate rates of progress: <ul style="list-style-type: none"> 2 FTE staff @ 50% of their teaching time. 2 Part time staff @ 75% of their teaching time 1 Part-time staff@ 100% of her time • The school has four additional teacher assistants which has allowed more intervention work throughout the school to take place. 	<ul style="list-style-type: none"> • PPG children working at least in line with National data at all key stages. • Monitored: Moderation of work and review of progress and attainment every ten weeks at pupil progress meetings for all year groups. • Intervention teachers write a summary of support at the end of each support package (between 3 to 6 weeks) 	<p>£58,000</p> <p>£35,000</p> <p>£29,400</p> <p>£64,000</p>
<p>To continue to support the behaviour, mental health and well-being of PPG pupils and LAC pupils to reduce barriers to learning</p>	<ul style="list-style-type: none"> • Nurture group, Dragonfly group, operates 4 afternoons a week • Riverside Café, nurture group at lunchtime. Operates 5 afternoons a week. • Lego “therapy” club. • Sycamore Counselling • Speech and Language Therapy 	<ul style="list-style-type: none"> • Nurture Group. Pupils have the opportunity to develop socialisation and cooperation skills. • Riverside Café. Pupils have the opportunity to develop socialisation and cooperation skills. In addition they are not in a playground environment where incidents might happen. • Opportunity for pupils to benefit from small group work around cooperation and communication. • Counsellor works with children who may have experienced trauma in their lives which is presenting as a barrier to their learning. • Support for pupils with speech and language barriers. • Monitored. By SENCO and SMT 	<p>£13,000</p> <p>£6000</p> <p>£1000</p> <p>£5000</p> <p>£5000</p>

PPG Spending 2017/18

Objective	Action	Intended Impact and how it will be monitored	Spending
To give stability to LAC pupils. So that they have the opportunity to regularly work with a trained professional in an educational environment.	<ul style="list-style-type: none"> • Beanstalk . Meets and reads with LAC children throughout the week. 	<ul style="list-style-type: none"> • Pupils have continuity with the same adult over a long period of time. • Regular reading/comprehension work, twice a week. • An opportunity to talk about what is going on in their life. • Monitored: Regular meetings with DH 	£1000
To track and monitor all school support and interventions	Edu Key Provision Map software. Software allows all provisions and interventions to be tracked. Links directly to progress and attainment.	<ul style="list-style-type: none"> • School can analyse support and effectiveness. • Monitored: PPG, SENCO and HT 	£800
	Total Expenditure		£281,456
	Total PPG received		£250,640
	PPG Allocation Remaining		£0